

**TABLE 16**  
**MATRIX OF TARGETED HOUSING NEEDS**  
**EXTREMELY LOW INCOME PERSONS WITH A SERIOUS MENTAL ILLNESS**  
**STATE OF NEBRASKA**  
**REGION 1**  
**2003 - 2008**

TARGET GROUPS & HOUSING TYPES	PRIMARY COMMUNITIES - COUNTY REPRESENTATION				TOTALS	
	Scottsbluff/Gering Banner, Morrill, Scotts Bluffs	Alliance Box Butte	Chadron Dawes, Sheridan, Sioux	Sidney Cheyenne, Deuel, Garden, Kimball		
					U N I T S	B E D S
19-21 Years (0%-50% AMI)						
Crisis/Respite Care/Emergency Shelter Beds	2	1	1	1	5	
Group Residential Beds	5	2	2	2	11	
Residential Units	16	3	3	6	28	
SUBTOTALS (UNITS/BEDS)	23	6	6	9	44	
22+ Years (0%-30% AMI)						
Crisis/Respite Care/Emergency Shelter Beds	4	2	2	3	11	
Group Residential Beds	24	3	3	4	34	
Residential Units	66	14	23	16	119	
SUBTOTALS (UNITS/BEDS)	94	19	28	23	164	
TOTALS (UNITS/BEDS)	117	25	34	32	208	
EST. DEVELOPMENT/OPERATING COSTS					ACRES/\$	
1. Housing Capacity Building Costs	\$9,000	\$9,000	\$9,000	\$9,000	\$36,000	
2. Est. Land Requirements	14.29 Acres	3.05 Acres	4.15 Acres	3.90 Acres	25.39 Acres	
3. Est. Development Costs	\$8,776,000	\$1,840,000	\$2,596,000	\$2,360,000	\$15,572,000	
4. Est. Annual Operating Expenses	\$638,900	\$136,100	\$187,400	\$174,400	\$1,136,800	
5. EST. ANNUAL COST – MENTAL HEALTH REHABILITATION/SUPPORT/RECOVERY	\$1,273,612	\$272,139	\$370,109	\$348,340	\$2,264,200	
6. EST. ANNUAL COST – MEDICAL TREATMENT FOR SMI	\$630,400	\$132,150	\$184,800	\$166,050	\$1,113,400	

Source: Hanna:Keelan Associates, P.C., 2003